

## Our year at a glance !

**Local impact**



**£1,263,036** raised for local groups

50% of our income was from outside Northamptonshire

For every £1 received in local grants we spent £4.88 in the local economy

**Projects**

**School of Life** → Started July 2015 → Multigenerational skills and experience exchange → 3 year project

**Village Networks** → Started February 2015 → Taking activities and support services to rural communities → 3 year project (ended January 2018)

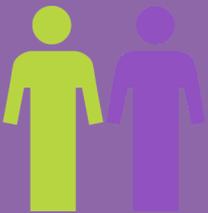
**Garden Buddies** → Started September 2017 → Helping disadvantaged and vulnerable residents improve wellbeing → 5 year project

**People**

Our volunteer car drivers made 4,180 journeys covering 44,522 miles



We handled 164 volunteer enquiries and referred 42 people to organisations



## Thoughts from the Chair

Dave Kidd August 2018

Although, through Rob and the team's guidance we have had another very successful year, I have to mention a couple of low points. We have lost one of our trustees, Peter Joyce who had been a loyal trustee for many years, and over the last year had battled illness to return to SNVB for one last meeting. Peter always offered an alternative viewpoint to our strategy, and always kept us on our toes, he will be sadly missed.

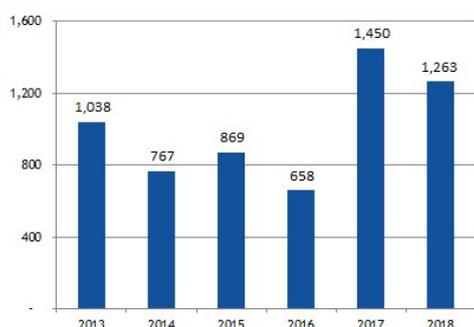
On a slightly different tone, Nick King, who has led several roles within the Bureau over the past ten years, and has always delivered excellence with a smile, is moving on to pastures new. We wish him good luck, and thanks for all his hard work.

I would also like to thank Councillor Karen Cooper, for all her excellent support. Karen has been with us over the past year, and is being replaced by Rosie Herring, who I'm sure will also become an asset to snvb.

Another successful Funding Fair in May, another year with fantastic support for the people of South Northants, continued growth in our Garden Buddies, RIC Services, Minibus services, Volunteer Car service, and School of Life, to name but a few. Our Volunteering opportunities continue to grow, so overall, another great year for snvb.

All of which is down to our fantastic staff, who are always smiling and always give 100% every day. On behalf of the board I would like to extend out thanks to Rob and team for doing such an excellent job. I would also like to take the opportunity to thank all the trustees, who have supported me through another great year.

## Funds raised for local groups - £000s



£6 million raised in 6 years

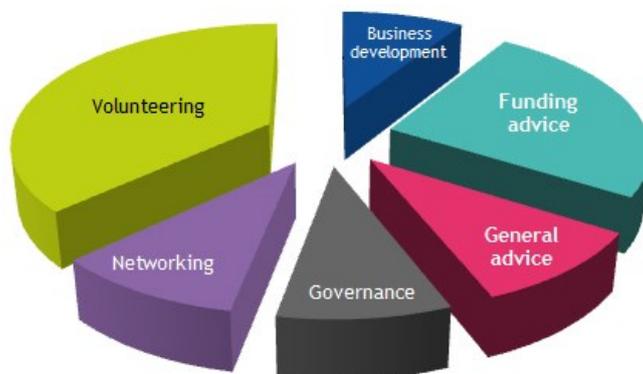
## Information, advice and assistance

During the year snvb continued to deliver local infrastructure support services to the voluntary and community sector across South Northamptonshire.

South Northamptonshire Council provides financial support towards the costs of delivering this service.

We worked with 329 groups, of which 12 were new. We logged 505 individual activities and in many cases requests for support and guidance across several categories as follows:

## Direct support to groups 2017 - 2018



Amounts raised by local groups during the year as a result of direct and indirect funding advice or information provided totalled £1,263,036. The groups supported come in all shapes and sizes and work tirelessly behind the scenes to enrich our communities. Examples include the following:

<i>Barby Preschool</i>	<i>£9,978</i>
<i>Weston and Weedon Lois Village Hall</i>	<i>£5,847</i>
<i>Kings Sutton Youth Club</i>	<i>£7,111</i>
<i>Abthorpe Old School</i>	<i>£9,973</i>
<i>Chacombe Chimes</i>	<i>£700</i>

## Finance

	2017/18	2016/17
Total Income	363,131	344,619
Total Expenditure	368,745	317,036
<b>Income:</b>		
BIG Lottery	183,360	179,015
NCC	2,652	2,652
SNC	82,968	87,383
BTC	1,000	1,000
Other	93,151	74,569
<b>Expenditure:</b>		
Staff costs	218,752	185,626
Premises	29,181	23,940
Office costs	18,901	27,802
Insurance	2,590	2,699
Project costs	94,974	72,564
Miscellaneous	4,347	4,405

## Our thanks go to:

### Our Funders

- South Northamptonshire Council
- Brackley Town Council
- BIG Lottery Fund
- South Northants Homes
- Northamptonshire Community Foundation
- Northamptonshire County Council

### and also to:

Our partners, staff and volunteers, including our Board of Directors, Car Drivers, Garden Buddies, Charity Crafters and all the other volunteers that help to make our work a success.